

Those rows highlighted in red denote monies that need to be prioritised due to time restrictions on spending.

<b>Central, Clifton and Harbourside Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 December 2016</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
08/00172 / 25 Pembroke Road, Clifton / ZCD...956	Richard Ennion (Horticultural Services Manager)	<b>£3,064.55</b>	No Limit	The provision and maintenance of two replacement trees to be located in the vicinity of 25 Pembroke Road <b>(monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)</b>
10/04593 / Chesterfield Hospital, Clifton Hill, Clifton / ZCD...A16	Richard Ennion (Horticultural Services Manager)	<b>£4,151.68</b>	5 Oct 16	The provision of off-site tree planting in the vicinity of the Chesterfield Hospital site <b>(monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)</b>
13/00672 / Garaways House, Chantry Road, Clifton / ...SB69	Richard Ennion (Horticultural Services Manager)	<b>£3,418.90</b>	No Limit	The provision of compensatory tree planting in front of the development, on Chantry Road <b>(monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)</b>
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre / ...SB23	Richard Ennion (Horticultural Services Manager)	<b>£54,344.55</b>	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre <b>(monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)</b>

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14/01345 / Christchurch C of E Primary School, Clifton / ...SB72	Richard Ennion (Horticultural Services Manager)	<b>£14,626.30</b>	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one mile radius of Christchurch C of E Primary School <b>(monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)</b>
13/00452 / Former Magistrates Court, Nelson Street, City Centre / ...SB76	Richard Ennion (Horticultural Services Manager)	<b>£51,613.14</b>	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street <b>(monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)</b>
12/03710 / Froomsgate House, Rupert Street, City Centre / ...SB77	Richard Ennion (Horticultural Services Manager)	<b>£13,688.28</b>	22 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a half mile radius of Froomsgate House <b>(monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)</b>
14/03697 / 2 to 16 Clifton Down Road, Clifton / ...SB78	Richard Ennion (Horticultural Services Manager)	<b>£6,156.46</b>	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 2 to 16 Clifton Down Road <b>(monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)</b>

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15/05302 / 42 to 44 Caledonia Place, Clifton / ...SC28	Richard Ennion (Horticultural Services Manager)	<b>£7,269.12</b>	No Limit	The provision of tree planting within a one mile radius of the development
10/04509 / Redland House, Redland Hill, Redland / ZCD...A04	Richard Ennion (Horticultural Services Manager)	<b>£4,670.64</b>	28 Sep 16	The provision off-site replacement tree planting in the vicinity of the development
13/05273 / Former Police Station, New Bridewell Street, City Centre / ...SC10	Richard Ennion (Horticultural Services Manager)	<b>£16,888.65</b>	2 Jul 20	The provision of tree planting within a one mile radius of the development
13/05360 / 100 Whiteladies Road, Clifton / ...SC16	Richard Ennion (Horticultural Services Manager)	<b>£5,643.95</b>	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 100 Whiteladies Road
13/02772 / Harris & Co Warehouse, Fars Lane, City Centre / ...SC24	Richard Ennion (Horticultural Services Manager)	<b>£1,052.68</b>	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Fars Lane
05/05079 / 11 to 12 Eaton Crescent, Clifton / ZCD...644	Richard Fletcher (Parks Operations Manager)	<b>£1,553.28</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Eaton Crescent ( <b>Funding applied to works to Victoria Square. Funding Form completed and awaiting drawdown</b> )

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07/02500 / Former Star Petrol Station, 40a Whiteladies Road, Clifton / ZCD...718	Richard Fletcher (Parks Operations Manager)	<b>£11,501.16</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 40a Whiteladies Road <b>(£10,000 of this contribution to be applied to Argyle Place Childrens Playground and to be drawn down once scheme commences) (£1,501.16 of this contribution to be applied to works to Victoria Square. Funding Form completed and awaiting drawdown)</b>
08/03881 / King Square House, Dighton Street, Kingsdown / ZCD...957	Richard Fletcher (Parks Operations Manager)	<b>£47,579.14</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of King Square House <b>(£7,191.77 of this contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)</b>
08/04455 / 39 to 43 College Green, City Centre / ZCD...996	Richard Fletcher (Parks Operations Manager)	<b>£18,609.98</b>	20 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of 39 to 43 College Green <b>(Funding to be applied to Argyle Place Childrens Playground and to be drawn down once scheme commences)</b>
07/03703 / Riverside House, King Street, City Centre / ZCD...A08	Richard Fletcher (Parks Operations Manager)	<b>£11,803.87</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Riverside House, Welsh Back <b>(Funding to be applied to St. James Park and to be drawn down once scheme progresses)</b>

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07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A56	Richard Fletcher (Parks Operations Manager)	<b>£8,771.47</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 120 to 124 Hotwell Road
11/04645 / 41 to 44 Triangle West, Clifton / ZCD...A66	Richard Fletcher (Parks Operations Manager)	<b>£4,612.44</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 41 to 44 Triangle West <b>(Funding applied to works to Clifton Hill Open Space. Funding Form created and awaiting drawdown)</b>
11/03081 / 21 to 23 Clare Street, City Centre / ZCD...A67	Richard Fletcher (Parks Operations Manager)	<b>£4,010.82</b>	30 May 17	The provision of improvements to Parks and Open Spaces within one mile of 21 to 23 Clare Street <b>(Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)</b>
12/04791 / 19 Elmdale Road, Clifton / ZCD...A87	Richard Fletcher (Parks Operations Manager)	<b>£2,607.00</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 19 Elmdale Road <b>(Funding applied to works to Clifton Hill Open Space. Funding Form created and awaiting drawdown)</b>
12/03987 / Stonebridge House, Colston Avenue, City Centre / ...SB05	Richard Fletcher (Parks Operations Manager)	<b>£10,108.70</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Stonebridge House <b>(Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)</b>

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12/00583 / 140A Whiteladies Road, Clifton, / ...SB06	Richard Fletcher (Parks Operations Manager)	<b>£3,506.49</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 140A Whiteladies Road <b>(Funding applied to works to Victoria Square. Funding Form completed and awaiting drawdown)</b>
11/05051 / 14 to 15 Triangle South, Clifton / ZCD...A89	Richard Fletcher (Parks Operations Manager)	<b>£2,234.15</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 14 to 15 Triangle South <b>(Funding applied to works to Clifton Hill Open Space. Funding Form created and awaiting drawdown)</b>
11/01265 / 7 to 12 Triangle South, Clifton / ..SB07	Richard Fletcher (Parks Operations Manager)	<b>£7,147.86</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 7 to 12 Triangle South <b>(Funding applied to works to Clifton Hill Open Space. Funding Form created and awaiting drawdown)</b>
11/02965 / 10 Anchor Road, City Centre / ...SB16	Richard Fletcher (Parks Operations Manager)	<b>£27,794.86</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 10 Anchor Road ( <b>£17,794.86 of this contribution to be applied to Argyle Place Childrens Playground and to be drawn down once scheme commences</b> ) <b>£10,000.00 of this contribution to be applies to works to St. James Park and to be drawn down once scheme commences)</b>

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12/02168 / Tyndalls Park Road, Clifton / ...SB28	Richard Fletcher (Parks Operations Manager)	<b>£3,262.22</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Tyndalls Park Road <b>(Funding applied to works to Victoria Square. Funding Form completed and awaiting drawdown)</b>
11/01359 / 19 Jacob Wells Road, Hotwells / ...SB26	Richard Fletcher (Parks Operations Manager)	<b>£4,018.59</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 19 Jacob Wells Road <b>(£620.04 of this contribution to be applied to works to Victoria Square. Funding Form completed and awaiting drawdown) (£3,398.55 of this contribution to be applied to works to Clifton Hill Open Space. Funding Form created and awaiting drawdown)</b>
12/01835 / King Square Studios, Dighton Street, Kingsdown / ...SB31	Richard Fletcher (Parks Operations Manager)	<b>£14,192.63</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Dighton Street <b>(Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)</b>
11/05254 / 23 to 25 Baldwin Street, City Centre / ...SB44	Richard Fletcher (Parks Operations Manager)	<b>£5,009.60</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 23 to 25 Baldwin Street <b>(Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)</b>

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13/00672 / Garaways House, Chantry Road, Clifton / ...SB67	Richard Fletcher (Parks Operations Manager)	<b>£7,335.96</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Chantry Road ( <b>Funding applied to works to Victoria Square. Funding Form completed and awaiting drawdown</b> )
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre / ...SB65	Richard Fletcher (Parks Operations Manager)	<b>£90,883.74</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Bristol Entertainment Centre ( <b>Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses</b> )
13/05888 / 8 to 10 Colston Avenue, City Centre / .... SB85	Richard Fletcher (Parks Operations Manager)	<b>£11,304.90</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Colston Avenue ( <b>£1,304.90 of this contribution to be applied to works to St. James Park, and drawn down as the scheme progresses</b> ) ( <b>£10,000.00 of this contribution to be applied to works to Spring Hill. Funding Form completed and awaiting drawdown</b> )
11/03541 / Pro Cathedral, Park Place, Clifton / ...SB33	Richard Fletcher (Parks Operations Manager)	<b>£83,829.21</b>	18 Oct 18	The improvement of the open space and park land at Park Place, Bristol, in accordance with Plan 2 annexed hereto, and improvements to Brandon Hill ( <b>£25,000.00 of this contribution to be applied to works to Brandon Hill and to be drawn down as the scheme progresses</b> ) ( <b>£58,829.21 to be applied to works to Park Place and to be drawn down as scheme progresses</b> )



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<b>Transport</b>				
11/03541 / Pro Cathedral, Park Place, Clifton / ...SB35	Ed Plowden (Sustainable Transport Manager)	<b>£16,704.19</b>	18 Oct 18	The provision of improvements to the Whiteladies Road bus route
13/05273 / Former Police Station, New Bridewell Street, City Centre / ...SC07	Ed Plowden (Sustainable Transport Manager)	<b>£61,061.68</b>	2 Jul 20	The provision of Bus Stop improvements to Nelson Street and Rupert Street Bus Stops
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...513	Gareth Vaughan-Williams (Highway Services Manager)	<b>£22,831.07</b>	19 Mar 22	Towards the cost of undertaking a review of parking restrictions on Alfred Place, Jubilee Place, Redcliffe Parade East, Redcliffe Parade West and Guinea Street, and the cost of designing, procuring and implementing a Controlled Parking Zone on these streets
07/01357 / Bristol Bus Station, Marlborough Street, City Centre / ZCD...750	Gareth Vaughan-Williams (Highway Services Manager)	<b>£35,867.48</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station
08/02861 / Former Job Centre, 22 Nelson Street, City Centre / ZCD...767	Gareth Vaughan-Williams (Highway Services Manager)	<b>£15,684.00</b>	No Limit	The narrowing of the Nelson Street / Fairfax Street junction and provision of a raised table
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A47	Gareth Vaughan-Williams (Highway Services Manager)	<b>£11,062.38</b>	15 Feb 17	The provision of cycle stands within a build-out at the junction of Silver Street and Bridewell / Rupert Street

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09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A48	Gareth Vaughan-Williams (Highway Services Manager)	<b>£11,062.38</b>	15 Feb 17	The cost of reinstatement of the kerbs outside the building
05/02116 / 27 The Mall, Clifton / ZCD...594	Gareth Vaughan-Williams (Highway Services Manager)	<b>£466.32</b>	18 Oct 12	Providing cycle parking located at or near the Caledonia Place / West Mall junction ( <b>Funding form being produced as scheme has been approved and delivered</b> )
13/02772 / Harris & Co Warehouse, Farris Lane, City Centre / ...SC25	Gareth Vaughan-Williams (Highway Services Manager)	<b>£719.03</b>	No Limit	The provision of eight cycle stands in the vicinity of the site
12/00203 / BRI Oncology Unit, Horfield Road, Kingsdown / ZCD...A97	Gareth Vaughan-Williams (Highway Services Manager)	<b>£30,934.51</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of Horfield Road, Kingsdown required to mitigate the impact of the development
11/01359 / 19 Jacob Wells Road, Hotwells / ..SA98	Gareth Vaughan-Williams (Highway Services Manager)	<b>£8,559.14</b>	No Limit	The provision of improvements to the junction of Constitution Hill and Jacob Wells Road, and improvements to the car parking arrangements directly outside 19 Jacob Wells Road
11/00926 / Bristol Language Centre, 3 Portwall Lane, Redcliffe / ZCD...987	Gareth Vaughan-Williams (Highway Services Manager)	<b>£1,018.40</b>	No Limit	The provision of 5 Sheffield Cycle Racks in the vicinity of the development ( <b>Scheme of Cycle Racks in Queen Square approved - funding form to be produced to enable drawdown of funds</b> )

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10/01257 / Travelodge, Mitchell Lane, Redcliffe / ZCD...994	Gareth Vaughan-Williams (Highway Services Manager)	<b>£44,973.97</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane. These measures can include the proposed King Street Bridge <b>(SEE NOTE BELOW)</b>
11/03785 / 1 Victoria Street, Redcliffe / ZCD...A75	Gareth Vaughan-Williams (Highway Services Manager)	<b>£35,517.31</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of 1 Victoria Street. These measures can include the proposed King Street Bridge <b>(SEE NOTE BELOW)</b>
13/05273 / Former Police Station, New Bridewell Street, City Centre / ...SC08	Gareth Vaughan-Williams (Highway Services Manager)	<b>£35,619.31</b>	2 Jul 20	The provision of junction improvement works to the Nelson Street / Bridewell Street / All Saints Street junction
<b>Other</b>				
09/03895 / Christian Science Church, Kensington Place, Clifton / ZCD...973	John Bos (Community Buildings Officer)	<b>£21,445.60</b>	No Limit	The provision, improvement and / or maintenance of community buildings and facilities situated in the Clifton or Clifton East wards
09/05097 / 11 to 12 Mortimer Road, Clifton / ...SC12	John Bos (Community Buildings Officer)	<b>£5,794.73</b>	No Limit	The provision and / or improvement of Community Buildings situated in the Clifton or Clifton East Wards of the City of Bristol

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06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...512	Vicky Smith (City Design Team Manager)	<b>£57,077.64</b>	19 Mar 22	Towards the cost of designing, procuring and implementing environmental enhancements to the public realm and highway space of Redcliffe Hill and Redcliffe Way
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A58	Vicky Smith (City Design Team Manager)	<b>£5,821.07</b>	No Limit	The provision of Public Art in the vicinity of 120 to 124 Hotwell Road
<b>Please Note</b>				
There is a further contribution that I need to investigate further, regarding whether it is to be devolved. This is identified below along with the reasoning behind why further investigation is required.				
05/00374 / Childrens Hospital, Upper Maudlin Street, City Centre / ZCD...932	Gareth Vaughan-Williams (Highway Services Manager)	<b>£7,682.89</b>	24 Aug 15	The provision of a CCTV traffic monitoring camera at the Upper Maudlin Street / Colston Street junction
I have received confirmation that a CCTV camera was installed at the junction some years ago. The costs of installation and ongoing maintenance was £5,250 and I have arranged for this sum to be transferred to the relevant code. I shall contact the developer (NHS) to ascertain whether they are prepared to allow the Council to use the remainder of the funding (i.e. £7,682.89) for alternative transport uses. If they are not we will have to return the balance of the funding. <b>(June 2015)</b>				

**NOTE** - The Partnership are requested to take a decision on whether they wish to spend the contributions highlighted in blue, on local traffic management / highway measures, or whether they wish them to be applied to the King Street Bridge. If the former, then the contributions will remain devolved, however if the latter then they will move into the non-devolved spreadsheet. It should be noted that if King Street Bridge is to be implemented it is likely to require every available Section 106 contribution to be applied to it, as no other funding has currently been identified for it's delivery.